

Appendix

ACTIVITY COMPLETION REPORT¹

ACTIVITY FACTS		
Name of Platform	Platform on Human Health, Building Stronger University (BSU)	
South Partner Institution	KCRI-KCMC, Moshi Tanzania	
Activity number (from LFA)		
Activity name (from LFA)		
Main responsible resource person(s) for activity from Danish university and South partner institution ²	Norah Daniel Ndusilo PhD trainee KCRI-KCMC-Tumaini University, Moshi, Tanzania Didi (Dyveke) Bang Co-Supervisor, MD PhD Statens Serum Institut, Denmark Gibson Kibiki, Local Main Supervisor, MD MMed, PhD Director KCRI-KCMC, Moshi, Tanzania	
Start and end of implementation (01/January/2013-31/July/2013)		
BUDGET DETAILS		
Original Budget (DKK)	147,625.00	
Actual expenses (DKK) ³	187,762.08	
ACTIVITY DESCRIPTION		
Brief description of planned activity ⁴	Purpose	The purpose was to initiate Norah Ndusilo's PhD admission and PhD protocol, to commence the study and to achieve the aim of the Platform for Human Health, by strengthening close collaboration between the KCRI-KCMC, Tanzania and the International Reference Laboratory of Mycobacteriology, Statens Serum Institut with study visits, training and courses in Denmark such that the goal of achieving the PhD level after three years is reached.
	Content	<u>Activities accomplished</u> 07/01/2013, Norah Daniel Ndusilo achieved official PhD admission acceptance after submission of proposal to the Director of postgraduates studies (DPS) as per University regulations. The DPS office identified Prof Gibson Kibiki

¹ Must be filled and submitted to Platform Secretariat (and other designated staff as outlined in agreement to the assignment) no later than 2 weeks upon completion of activity.

² All responsible parties must sign Activity Completion Report before submission.

³ If actual expenses (per budget line) deviate from original budget, this must be thoroughly explained and approval from Platform Secretariat attached to the Activity Completion Report.

⁴ Use LFA (and/or Monitoring Matrix) as a point of departure, where relevant

		<p>molecular susceptibility testing including laboratory troubleshooting which are among her objectives.</p> <p>May 2013, the reagents and equipments for laboratory studies have already been ordered in KCRI-Biotechnology laboratory Tanzania.</p> <p>12 June 2013, Norah Ndusilo attended the Hands on Reference Manager Course at University Of Copenhagen</p> <p>13 June 2013, Norah Ndusilo presented her project protocol at the International Reference Laboratory of Mycobacteriology Statens Serum Institut</p> <p>June 2013, writing of the PhD study protocol is finalized.</p>
	Contribution to research capacity building	The BSU has strengthened the research capacity between the International Reference laboratory of Mycobacteriology, Statens Serum Institut, Denmark and KCRI-KCMC Moshi, Tanzania
	Indicators	
	Other relevant details/comments	
Number of participants	Target	
	Result	
Describe/explain deviations from planned activity (timing, number of participants, content of activity, etc.)	No deviations	
Main lessons learned (list 3-5 issues)		
Suggestions for follow up activities	<p>Continued supervision planned through weekly meetings.</p> <p>September 2013, Meeting with Dr. Didi Bang and Prof Gibson Kibiki and Norah Ndusilo via electronic media planned at a tropical medicine conference in Copenhagen, Denmark.</p> <p>November 2013, PhD trainee Norah Ndusilo, Dr. Didi Bang and Prof. Gibson Kibiki will attend Kilimanjaro PhD symposium at KCMC, Moshi, Tanzania.</p> <p>November 2013 Dr. Didi Bang to supervise Norah Ndusilo at KCRI-KCMC, Moshi, Tanzania</p> <p>Identifying more PhD courses planned</p>	

³RE: NORA NDUSILO

Reference is made to above named student.
Please the overdraft of the budget was caused by under-budget made on PhD students and masters' project implementation from the initial budget. The actual budget was DKK 147,625.00 while the actual expenditure was 187,762.08. Following informal discussion made with the Northern secretariat was agreed to use the available funds to accomplish the student's activities. So the overdraft of DKK 40,137.08 was re-allocated from WP3.